

**+Annual Report**  
**2018-2019**



**Centre for Social Development**

**Kulala Street**

**Thirunainarkurichy**

**Ammandivilai Post**

**Kanyakumari District**

**Tamil Nadu – 629 204**

It is with great pleasure I am submitting the annual report of Centre for Social Development for the year 2018-2019. CSD in its 26th year of formation rededicates with the missionary zeal of improving the socio-economic status of the rural poor weaker section and socially excluded people of the community.

During the last years we have undertaken lot of activities and programs for the rural poor, artisans, women, children, youth and adolescents and socially excluded people of the community in health, sanitation, education, village industries development, holistic development of the villages, agricultural development etc. We are having transference in all of our activities.

We got ISO 9001 – 2008 for the quality services rendered by us to the target community. We are arranging for the welfare activities of the staff during the coming year.

I take this good opportunity to extend my thanks to the General Body *members* for their interest appropriate guidance shows towards the CSD's activities and the development of the communities which we have interested to develop.

I am thankful to the financial supporters extended in the form of projects by Department of Science and Technology, New Delhi, DSIR, New Delhi, TANSACS, Chennai, NABARD, Chennai, KVIC Mumbai, NSTEDB etc. for their timely financial supports for us for implementing our projects.

I gratefully acknowledge the committed services rendered by the full time and part time staff, expert's indifferent fields, Project consultants and volunteers of CSD, the committee members of CSD etc.

I am very much thankful to our friends, well-wishers, advisers, consultants, and different Government department heads, NGOs, Banks and supporters individually and collectively for all the co-operation extended to us for our social actions.

Dr.P. Bagavatheeswaran  
Director.

## About our Organization

Centre for Social Development was registered as a society on 11<sup>th</sup> August 1992 under the Tamil Nadu Societies Registration Act 1975. The founder of our organization is Dr.P.Bagavatheeswaran and also the Director. From the inception onwards CSD has actively contributing to socio-economic development of the target groups in Tamil Nadu especially in Kanniyakumari, and Tirunelveli districts.

### Vision

Preserving and promoting the local indigenous cultural heritage, harmony and artisan skills of the people and empowering socio-economically the weaker sections and discarded people of the society towards an egalitarian society.

### Mission

Facilitating the grassroots, dalits, artisans, orphans, affected and infected children, rural youth both male and female, women in distress of their dilapidated conditions, rehabilitate and empowering them both socially and economically through specialize staff team and suitable activities.

## Objectives

- To improve the health standard of people, safeguarding hygiene and environment safety.
- To rehabilitate the weaker section, depressed communities, socially excluded, artisan, child labor and bonded labor.
- To develop and establishing viable and sustainable income generation activities using locally available resources.
- To provide infrastructural facilities with effective construction techniques to the rural poor and depressed communities.
- To conduct community development programs for tribal, youth, schedule caste and differently-abled people.
- To provide care and support services to the needy people.

- To identify the potential entrepreneurs among the rural people/youth and guide them towards socio economic development.
- To help the entrepreneurs for the establishment of their own sustainable units.

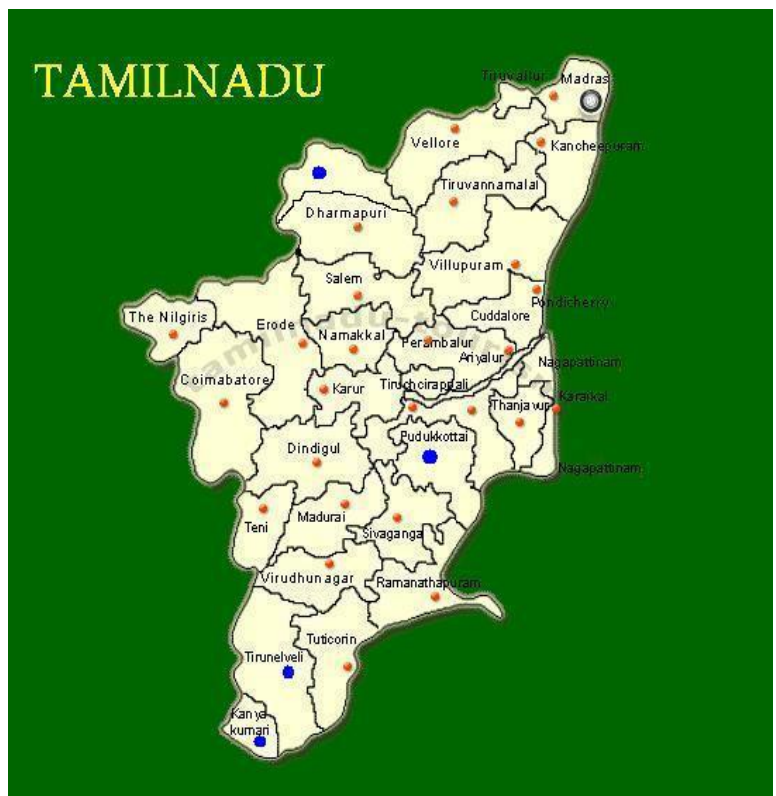
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CSD is concentrating on the economically weaker sections of the society viz.

- ▶ Scheduled castes / tribal.
- ▶ Landless laborers and marginal farmers
- ▶ Village artisans / crafts person
- ▶ Adolescents, Youth, Women and children
- ▶ Migrants, Female Sex Workers (FSW), Men Sex with Men (MSM)
- ▶ Minority communities
- ▶ Potential entrepreneurs
- ▶ Widows, destitute, old age people etc.
- ▶ PLHA and HIV affected and infected.

## Working Area Map

- Kanyakumari
- Tirunelveli



## Addresses of CSD's Branch Offices:

- CSD,  
Near Bus stand  
Monday Marker,  
K.K. Dist.
- CSD  
Mahendrapuram 'O' Point  
Radhapuramp.O.  
Tirunelveli District.
- CSD,  
Thumbavilai.  
Thalakulam PO,  
Kanyakumari District.
- CSD  
Pechiparai & P.O  
Kanyakumari District.

### Director's Awards towards CSD's achievement.

- Best Rural Artisan Award.
- Man of Winner Award.
- Anna Award.
- Annai Indira Gandhi Award & Sevai Chemmal Award.
- Bharatharatna Dr. M.G.R. Award.
- Jambavan Award.
- Bharathi Award.
- Annai Therasa Award.

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Dr. Indu Puri	-	Scientific Officer, DST – New Delhi.
Dr. Rajni Rawat	-	Scientist, DST, New Delhi.
Dr. Sujata Chakranobis	-	Advisor , DSIR – DST, - New Delhi
Dr. Stella Janet	-	District Programme Officer, HIV program.
Dr. Rajinder Singh	-	Scientist, DST, New Delhi
Mr. K. Samuvel	-	Scientific Officer, DST, New Delhi.
Dr. Ranjeet Bairwa	-	Scientist, DSIR, New Delhi.
Dr. Debapriya Dutta	-	Scientist, DST, New Delhi.

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Mr. Peer Mohammed	-	Rtd. Prof. Entrepreneurship
Mrs. AndalManoharan	-	Fibre Expert, Trichy
Dr. S.Anandhakumar	-	Scientist, NIIST, Trivandrum.
Dr. Kannan	-	Professor & Head, Horticulture Research Station, Pechiparai.
Dr.J. Jane Sujatha	-	Professor & Head, KVK, Thirupathisaram
Dr. T.K Mukhapodayay	-	Retd. Scientist CGCRI Calcutta.
Dr.Kannan	-	DDH, TirunelveliDistrict.
Mr. Ramachandran	-	ADH, Radhapuram.
Dr. Jeyanandan	-	Retd. Veterinary Doctor, Goat Research Station, Kerala.

### **Our Appreciable Master and Technical Team**

Dr. P. Bagavatheeswaran	-	Pottery Expert
Dr.A.D. Shobana Raj	-	Environment Scientist.
Mr. Laxmikant	-	Pottery Technician
Mr.P. Maharajan	-	Ceramist,
Mrs.F. Amala	-	Banana Fibre Technologist
Mrs. R. Baby LeelaBai	-	EDP Trainer
Mrs.R. Stella	-	SHG Trainer
Mrs.Sivakala	-	EDP Trainer
Mr.S.ArulMonoharan	-	Youth Trainer.

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Canara Bank	-	College Road, Nagercoil
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Indian Bank	-	Muttom
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Central Bank of India	-	Aloor
ICICI Bank	-	Marthandam

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SAM - Social Action Movement

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## HIGH LIGHTS DURING THIS YEAR 2018 - 2019

### 1. HI/AIDS Prevention and Care Continuum changed the behavior of HRGs and improve the health status.



Focus Group discussion



Medical camp



Community Event



Under this project CSD has conducted targeted intervention among Female Sex Workers (FSWs) and Men having sex with men (MSMs) in Kurunthencode,

Thuckalay and Thovalai Blocks of Kanyakumari District with the help of TANSACS. This is a continuous project. 719 FSWs and 523 MSMs were identified and rendered services to them. The core group community people to be highly vulnerable for STI and HIV infections due to their unsafe sex behaviors. Twenty one community health workers, forty four peer educators, five outreach workers, a Counselor, a Monitoring and Evaluation officer and a Project Co-ordinator were worked in this project. This project was sanctioned and started from 01.04.2012 onwards.

## 2. Schedule Caste Agriculture development project in Illayanainarkulam.



Polyhouse cultivation



Value added training - Ragi

This program has been sponsored by Department of Science and Technology, New Delhi to encourage the S.C people to create sustainable agriculture in Illayanainarkulam village of Soundrapandiapuram Panchayat of Tirunelveli District. This program was started from 1<sup>st</sup> June 2016. Through this project we provided sustainable agriculture to 60 S.C families by providing modern/advanced technologies through training in nursery development, agricultural practices for Horticulture and Floriculture. Under this project, SHGs, farmer club were formed and regular meetings, discussions, conducted to evolve their interest towards S&T application. The project activities have been launched successfully with the help of the community people, local Panchayat members and other Govt. Departments like KVK, Horticulture Research Station, Tirupathisaram, Block Level Agricultural Extension Office etc.

### **Continuation of cultivation activities:**

Under this project potential S.C farmers from the settlement was selected and demo plots were established for the crops Annual Moringa, Tissue culture Banana, Chilly and Ragi. For irrigation of these crops drip irrigation was adopted. The second phase cultivation was completed and the continuous cultivation process is going on. The model poly house technology cultivation unit was established and trains the farmers in the established technology. The results were now documented. The discussion took place among the demo plot owners and rest of the Farmers. 60 farmer families started the cultivation of the crops under our guidance.

### **3. One Village Integrated S.C Development program in Mahendrapuram village.**

This program has been sponsored by Department of Science and Technology, New Delhi to encourage the S.C people Mahendrapuram village of Radhapuram Panchayat of Tirunelveli District. This program was started from 1<sup>st</sup> Feb 2017. Under this project, SHGs formed and regular meetings, discussions, conducted to evolve their interest. The second year of the project activities such as goat rearing, poultry units, azolla and fodder cultivation, construction of smokeless Chula, bio gas plant, sewage arrangements, toilet construction, community and individual soak pits arrangements, cattle feed preparation, CFL/LED bulb manufacturing training and garment designing with value addition training have been launched successfully with the help of the community people, local Panchayat members and other Govt. Departments. Under this project we have distributed tailoring machine with beneficiaries' contribution to the selected beneficiaries. Our MLA Mr. Inbathurai distributed the tailoring machine to the trained beneficiaries during our valediction function.



Readymade garment training



CFL/LED Bulb Manufacturing



**Poultry unit**



**Distribution of Goats**



**Azolla cultivation Training**



**Fodder cultivation**



#### **4. Capacity Building of women potters in Perumkulam village**

This project has been formulated to help the women potters living in Perumkulam village in Radhapuram Taluk of Tirunelveli district. They are imparted with necessary information and skill so as to prepare them for better income generation. This project was sanctioned by Department of Science and Technology, New Delhi..

- ✿ Creating awareness among the women potters about their socio-economic conditions and strengthening them.
- ✿ Introduce and upgrade their skill with scientific intervention in pottery production activities.
- ✿ Trained them as entrepreneurs to manage and under many collective production and marketing.

The beneficiaries of this project are 30 persons selected from Perumkulam village. The project was started from 1<sup>st</sup> July 2018 onwards. The first batch training was completed



**Training on Jigger& Jolly**



**Exposure visit**



**Design Development training**

## **5. Women as an Entrepreneur - DSIR Project**

This project was sanctioned by Department of Scientific and Industrial Research, New Delhi, and started from 1<sup>st</sup> Jan 2019 onwards. The aim of this project is to transfer of Advanced Technologies in Pottery Production activities to the women cluster potters in Tirunelveli District. The major objective of this project is to upgrade the existing status of the pottery industry and train the rural women potters in the advance technology of clay body formation, methods of fabrication, designing, firing techniques, marketing etc. The over all effort is to equip the women potters with adequate technical skill and to help them in availing financial assistance to convert them as entrepreneurs in the concern pottery trade.

For the first year of implementation we have selected two potters concentration namely Mavadi and Melacheval among the selected potters concentration and training was going on.





Training inauguration-  
MavadiExposure visit to field station  
fromMelacheval

### SHG promotion activities.

Organizing the rural women into group is one of the major activities of CSD. Under this programme both Kanyakumari and Tirunelveli Districts were covered. Regular

meetings were conducted by our selected Animator in different locations of the district. The following table shows the details of the SHGs promoted

### Details of SHGs - Kanyakumari and Tirunelveli Districts

Name of the District	No. of SHGs	Total Savings	Bank Loan
Tirunelveli	76	80,05,500	11,00,000
Kanyakumari	67	2,44,12,150	82,00,000
<b>Total</b>	<b>143</b>	<b>3,24,17,650</b>	<b>93,00,000</b>

### CSD-SHG Federation

CSD promoted the SHGs were federated and registered under the Tamil Nadu Societies Registration Act under the name of CSD-SHG Federation. At present the federation consisted of 11 members in Executive Committee and 230 members in General body. Both the general and executive committee meetings were conducted regularly for discussing the day to day activities of the SHGs. Programs such as future plan of Action, collection of savings, loan distribution and due collection, Bank Deposits, common programs were discussed. Programs like World AIDS Day, Women's Day etc. were celebrated during this year.

### 5. ICICI microfinance activities.

This is one of the major activities undertaken by CSD in extending microfinance to the SHGs working under the institution. Under the programmeboth the districts were covered. All the linkages were made to promote micro enterprises being developed by SHG women members.

<b>Name of the District</b>	<b>No. of SHGs</b>	<b>Total loan disbursement</b>
Kanyakumari	10	60,50,000
Tirunelveli	35	1,14,86,000
<b>Total</b>	<b>45</b>	<b>1,75,36,000</b>

## **6.AatharavooKaigal- Helping Hand**

AtharavooKaigal is another wing of CSD, formed by the Staff members of CSD and other well-wishers of the community. The main objective of the forum is to help the PLHAs, HIV affected and economically weaker sections of the society. These beneficiaries were selected from the SHGs of the respective villages. During the financial year the following assistances were distributed to the eligible candidates.

- ◆ Distribution of note books and uniforms to 7 deserving and orphan students of the targeted areas.
- ◆ Nos. of Widows from the BPL were provided with financial support for promoting their business for income generation.

## **7. Pottery Resource Centre at Thalakulam**

The resource centre at Thalakulam has done remarkable research activities related to development of pottery. Some of the innovative activities carried out during the years were listed as follows:

1. This centre has been utilized for extending training to the potters as well as entrepreneurs who are willing to establish sustainable pottery units.
2. Clay composition of different nature has been tested for fabricating quality products.
3. Practical testing has been conducted for the potter's wheel being fabricated by RuTAG, IIT, Chennai.

## **8. CSD's Other General Activities**

In addition to the socio economic empowerment activity CSD is concentrating social service activities to the target people is also given importance. So many social service activities promoted by Govt. schemes had been availed to target

people through mobilizing the SHGs to negotiate with the respective departments. The following were the important social activities made for this financial year in Kanyakumari and Tirunelveli Districts.

1. Arranging Pension for Widows
2. Helping in getting Pension for aged
3. Arranging to get Ration Card
4. Assistance for repairing kacha houses.
5. Seedlings for planting trees
6. Awareness about hygienic and diseases
7. Quit plastics and save our earth.
8. Conducted exposure visit to the school, college students and vocational trainees.

### **CSD's G.B. Members List**

<b>S. No</b>	<b>Name of Members</b>	<b>Address</b>	<b>Occupation</b>	<b>Position in the Board</b>
1.	Dr.A. Anandhy	23D/10-4A, Grace Near High land Avenue, ScottNager, Nagercoil.	Lecturer	President
2.	Dr.P.Bagavatheeswaran	Kulala Street, Thirunainarkurichi, Ammandivilai Post, K.K.Dist.	Ceramic Consultant	Secretary
3.	Mrs. R. Baby LeelaBai	Kadanthancode, Kuzhithurai P.O. K.K.Dist	Project Co-ordinator	Treasurer
4.	Mr.L. Chakrapanir	Agarathora Madam, Thirunaikurichy, Ammandivilai P.O. K.K.District.	Laboratory Assistant	G.B.Member
5.	Mrs.Y.Elsy	19E/630,Benjamin Street, Nesamany Nagar, Nagercoil, Kanyakumari District,	Project Officer	G.B.Member
6.	Mrs.B. SunandaGnanaBai	PremIllam Kadanthancode Kuzhithurai P.O Kanyakumari District, Pin 629 163.	Bank Manager	G.B.Member

7.	Mrs.G. GnanaSelvi	PuthuvilaiVeedu, Kanjampuram P.O, Kanyakumari District	Teacher	G.B.Member
8	Mrs.P. Udayakumari	10/17, Eachenvilai Chanthaiyadi Post, Kanniyakumari Dist. PIN- 629 703.	Bank Manager	G.B. Member
9	Mr.S. Arul Manoharan,	14/89A, Melapanthi vilai,Anducodu & Post, Kanniyakumari Dist. PIN- 629 168.	Social Worker	G.B. Member

**Note:** All the General Body members of the organization are honorary and they are not receiving any remuneration from the organization.

## Consolidated Financial Status

### Assets & Liabilities of the year 2018-2019

Liabilities	Amount	Assets	Amount
Capital Fund	55,53,767.72	Cash in Hand & Bank	14,93,842.64
Liabilities & Advance A/c	35,10,463.00	Fixed Assets	37,85,363.00
		Deposits & Advance	6,23,624.00
		TDS	1,16,372.16
		Grant Receivable	30,45,028.92
<b>Total</b>	<b>90,64,230.72</b>	<b>Total</b>	<b>90,64,230.72</b>

### Income & Expenditure for the year 2018-2019

Income	Amount	Expenditure	Amount
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Grant	45,15,484.00	Program Expenses	49,33,474.77
Others	7,03,593.00	Depreciation	5,51,877.00
Interest	20,393.00	Excess of Income over expenditure	1,31,939.23
Grant Receivable	3,77,821.00		
<b>Total</b>	<b>56,17,291.00</b>	<b>Total</b>	<b>56,17,291.00</b>

### **Conclusion**

Our institution's activities are going on well and progressively increasing. All our activities are technology based and Charity Oriented. We are having well experienced experts in different fields and also close contact with most of the research and Training institute of the country. In future our institution is planning to incorporate with more funding agencies and well-wishers and extending our working area with charitable nature and development programs for poor people and depressed communities and to achieve our goal by the GRACE OF GOD.

**Thank you**

# Annual Report

## 2018-2019



## **Centre for Social Development**

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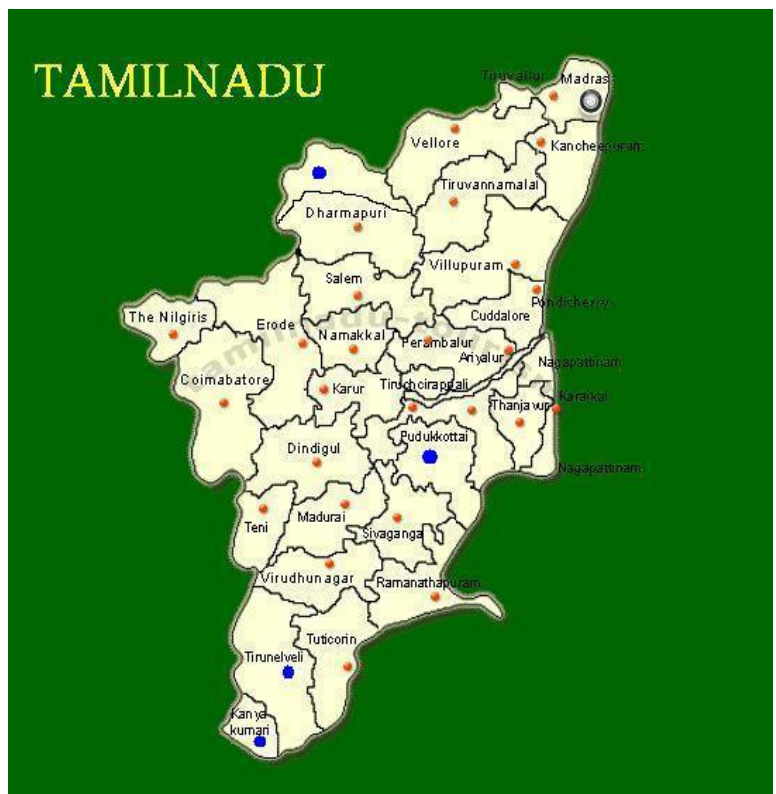
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Under this project potential S.C farmers from the settlement was selected and demo plots were established for the crops Annual Moringa, Tissue culture Banana, Chilly and Ragi. For irrigation of these crops drip irrigation was adopted. The second phase cultivation was completed and the continuous cultivation process is going on. The model poly house technology cultivation unit was established and trains the farmers in the established technology. The results were now documented. The discussion took place among the demo plot owners and rest of the Farmers. 60 farmer families started the cultivation of the crops under our guidance.

#### **7. One Village Integrated S.C Development program in Mahendrapuram village.**

This program has been sponsored by Department of Science and Technology, New Delhi to encourage the S.C people Mahendrapuram village of Radhapuram Panchayat of Tirunelveli District. This program was started from 1<sup>st</sup> Feb 2017. Under this project, SHGs formed and regular meetings, discussions, conducted to evolve their interest. The second year of the project activities such as goat rearing, poultry units, azolla and fodder cultivation, construction of smokeless Chula, bio gas plant, sewage arrangements, toilet construction, community and individual soak pits arrangements, cattle feed preparation, CFL/LED bulb manufacturing training and garment designing with value addition training have been launched successfully with the help of the community people, local Panchayat members and other Govt. Departments. Under this project we have distributed tailoring machine with beneficiaries' contribution to the selected beneficiaries. Our MLA Mr. Inbathurai distributed the tailoring machine to the trained beneficiaries during our valediction function.



Readymade garment training



CFL/LED Bulb Manufacturing  
Training



Poultry unit



Distribution of Goats



Azolla cultivation Training



Fodder cultivation



**Toilet construction**



**Bio gas plant**

## **8. Capacity Building of women potters in Perumkulam village**

This project has been formulated to help the women potters living in Perumkulam village in Radhapuram Taluk of Tirunelveli district. They are imparted with necessary information and skill so as to prepare them for better income generation. This project was sanctioned by Department of Science and Technology, New Delhi..

- ✿ Creating awareness among the women potters about their socio-economic conditions and strengthening them.
- ✿ Introduce and upgrade their skill with scientific intervention in pottery production activities.

- ☼ Trained them as entrepreneurs to manage and under many collective production and marketing.

The beneficiaries of this project are 30 persons selected from Perumkulam village. The project was started from 1<sup>st</sup> July 2018 onwards. The first batch training was completed



**Training on Jigger & Jolly**



**Exposure visit**



**Design Development training**

## **9. Women as an Entrepreneur - DSIR Project**

This project was sanctioned by Department of Scientific and Industrial Research, New Delhi, and started from 1<sup>st</sup> Jan 2019 onwards. The aim of this project is to transfer of Advanced Technologies in Pottery Production activities to the women cluster potters in Tirunelveli District. The major objective of this project is to upgrade the existing status of the pottery industry and train the

rural women potters in the advance technology of clay body formation, methods of fabrication, designing, firing techniques, marketing etc. The over all effort is to equip the women potters with adequate technical skill and to help them in availing financial assistance to convert them as entrepreneurs in the concern pottery trade.

For the first year of implementation we have selected two potters concentration namely Mavadi and Melacheval among the selected potters concentration and training was going on.



Training inauguration-Mavadi  
Exposure visit to field station  
from Melacheval

### SHG promotion activities.

Organizing the rural women into group is one of the major activities of CSD. Under this programme both Kanyakumari and Tirunelveli Districts were covered. Regular meetings were conducted by our selected Animator in different locations of the district. The following table shows the details of the SHGs promoted

### Details of SHGs - Kanyakumari and Tirunelveli Districts

Name of the District	No. of SHGs	Total Savings	Bank Loan
Tirunelveli	76	80,05,500	11,00,000
Kanyakumari	67	2,44,12,150	82,00,000
<b>Total</b>	<b>143</b>	<b>3,24,17,650</b>	<b>93,00,000</b>

### **CSD-SHG Federation**

CSD promoted the SHGs were federated and registered under the Tamil Nadu Societies Registration Act under the name of CSD-SHG Federation. At present the federation consisted of 11 members in Executive Committee and 230 members in General body. Both the general and executive committee meetings were conducted regularly for discussing the day to day activities of the SHGs. Programs such as future plan of Action, collection of savings, loan distribution and due collection, Bank Deposits, common programs were discussed. Programs like World AIDS Day, Women's Day etc. were celebrated during this year.

### **5. ICICI microfinance activities.**

This is one of the major activities undertaken by CSD in extending microfinance to the SHGs working under the institution. Under the programme both the districts were covered. All the linkages were made to promote micro enterprises being developed by SHG women members.

<b>Name of the District</b>	<b>No. of SHGs</b>	<b>Total loan disbursement</b>
Kanyakumari	10	60,50,000
Tirunelveli	35	1,14,86,000
<b>Total</b>	<b>45</b>	<b>1,75,36,000</b>

### **6.AatharavooKaigal- Helping Hand**

AtharavooKaigal is another wing of CSD, formed by the Staff members of CSD and other well-wishers of the community. The main objective of the forum is to help the PLHAs, HIV affected and economically weaker sections of the society. These beneficiaries were selected from the SHGs of the respective villages. During the financial year the following assistances were distributed to the eligible candidates.

- ◆ Distribution of note books and uniforms to 7 deserving and orphan students of the targeted areas.
- ◆ Nos. of Widows from the BPL were provided with financial support for promoting their business for income generation.

## 7. Pottery Resource Centre at Thalakulam

The resource centre at Thalakulam has done remarkable research activities related to development of pottery. Some of the innovative activities carried out during the years were listed as follows:

4. This centre has been utilized for extending training to the potters as well as entrepreneurs who are willing to establish sustainable pottery units.
5. Clay composition of different nature has been tested for fabricating quality products.
6. Practical testing has been conducted for the potter's wheel being fabricated by RuTAG, IIT, Chennai.

## 8. CSD's Other General Activities

In addition to the socio economic empowerment activity CSD is concentrating social service activities to the target people is also given importance. So many social service activities promoted by Govt. schemes had been availed to target people through mobilizing the SHGs to negotiate with the respective departments. The following were the important social activities made for this financial year in Kanyakumari and Tirunelveli Districts.

9. Arranging Pension for Widows
10. Helping in getting Pension for aged
11. Arranging to get Ration Card
12. Assistance for repairing kacha houses.
13. Seedlings for planting trees
14. Awareness about hygienic and diseases
15. Quit plastics and save our earth.
16. Conducted exposure visit to the school, college students and vocational trainees.

## CSD's G.B. Members List

S. No	Name of Members	Address	Occupation	Position in the Board
1.	Dr.A. Anandhy	23D/10-4A, Grace Near High land Avenue, ScottNager, Nagercoil.	Lecturer	President

2.	Dr.P.Bagavatheeswaran	Kulala Street, Thirunainarkurichi, Ammandivilai Post, K.K.Dist.	Ceramic Consultant	Secretary
3.	Mrs. R. Baby LeelaBai	Kadanthancode, Kuzhithurai P.O. K.K.Dist	Project Co- ordinator	Treasurer
4.	Mr.L. Chakrapanir	Agarathora Madam, Thirunaikurichy, Ammandivilai P.O. K.K.District.	Laboratory Assistant	G.B.Member
5.	Mrs.Y.Elsy	19E/630,Benjamin Street, Nesamany Nagar, Nagercoil, Kanyakumari District,	Project Officer	G.B.Member
6.	Mrs.B. SunandaGnanaBai	PremIllam Kadanthancode Kuzhithurai P.O Kanyakumari District, Pin 629 163.	Bank Manager	G.B.Member
7.	Mrs.G. GnanaSelvi	PuthuvilaiVeedu, Kanjampuram P.O, Kanyakumari District	Teacher	G.B.Member
8	Mrs.P. Udayakumari	10/17, Eachenvilai Chanthaiyadi Post, Kanniyakumari Dist. PIN- 629 703.	Bank Manager	G.B. Member
9	Mr.S. Arul Manoharan,	14/89A, Melapanthi vilai,Anducodu & Post, Kanniyakumari Dist. PIN- 629 168.	Social Worker	G.B. Member

**Note:** All the General Body members of the organization are honorary and they are not receiving any remuneration from the organization.

## Consolidated Financial Status

### Assets & Liabilities of the year 2018-2019

Liabilities	Amount	Assets	Amount
Capital Fund	55,53,767.72	Cash in Hand & Bank	14,93,842.64
Liabilities & Advance A/c	35,10,463.00	Fixed Assets	37,85,363.00
		Deposits & Advance	6,23,624.00
		TDS	1,16,372.16
		Grant Receivable	30,45,028.92
<b>Total</b>	<b>90,64,230.72</b>	<b>Total</b>	<b>90,64,230.72</b>

### Income & Expenditure for the year 2018-2019

Income	Amount	Expenditure	Amount
Grant	45,15,484.00	Program Expenses	49,33,474.77
Others	7,03,593.00	Depreciation	5,51,877.00
Interest	20,393.00	Excess of Income over expenditure	1,31,939.23
Grant Receivable	3,77,821.00		
<b>Total</b>	<b>56,17,291.00</b>	<b>Total</b>	<b>56,17,291.00</b>

### Conclusion

Our institution's activities are going on well and progressively increasing. All our activities are technology based and Charity Oriented. We are having well experienced experts in different fields and also close contact with most of the research and Training institute of the country. In future our institution is planning to incorporate with more funding agencies and well-wishers and extending our working area with charitable nature and development programs for poor people and depressed communities and to achieve our goal by the GRACE OF GOD.

**Thank you**